## DEPARTMENT OF THE ARMY

JUSTIFICATION OF ESTIMATES FOR FY 1992/FY 1993 BUDGET

### SUBMITTED TO CONGRESS

FEBRUARY 1991



MISSILE PROCUREMENT, ARMY

AIRCRAFT

WEAPONS AND TRACKED COMBAT VEHICLES

AMMUNITION

MISSILES

OTHER

ELECTE MAR 2 5 1991

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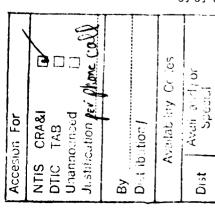
DEPARTMENT OF THE ARMY Of the Assistant Secretary of the Army (Financial Management)

### DEPARTMENT OF THE ARMY

### MISSILE PROCUREMENT, ARMY

## JUSTIFICATION OF ESTIMATES FOR FISCAL YEARS 1992/1993 BUDGET

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Statement A, per phone call with Larry Stopher, Office of the Assistant Sec. of the Army (Financial Mgmt), Pentagon (3B-663), Wash, DC 20310 Tele(703)697-6241 Vic LaChance DTIC-FDAB 3-25-91

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### MISSILE PROCUREMENT, ARMY

Section 1

Budget Appendix Extract

Appropriation Language Program and Financing Schedule

### APPROPRIATION LANGUAGE

appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; \$1,106,700,000 in fiscal year 1992 to remain available 'r obligation until accessories therefor; specialized equipment and training devices; expansion of public and private plants including the land necessary therefor, for the foregoing purposes, missiles, equipment, including ordnance, ground handling equipment, spare parts, and For construction, procurement, production, modification, and modernization of thereon prior to approval of title; and procurement and installation of equipment, and such land and interests therein, may be acquired, and construction prosecuted September 30, 1994 and \$1,341,900,000 in fiscal year 1993 to remain available for obligation until September 30, 1995.

0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Budget Plan (amounts for PROCUREMENT actions programed)	MENT
Program by activities:  Other missies  Modification of missies  Spares and repair parts  Total  T	990 ac	tual 1991 est. 1992 est.	
Second   S	1	1	
Sparse and regain pasts  Sparse and regain pasts  Sparse and regain pasts  Sparse and regain pasts  Total direct program  Total  Total direct program  Total  Total			1,242,986
Support equipment and facilities  Total direct program  Total direct program  Total  Offerating collections from:  Federal funds(-)  Trust funds(-)  T			32.240 42.070
Reimbursable program  Total  Trust funds(-)  Non-Federal funds(-)  Non-Federal sources(-)  Non-Federal sources(-)  Non-Federal sources(-)  Non-Federal sources(-)  Non-Federal sources(-)  Recovery of prior year obligations  Available to finance new budget plans  Available to finance new budget plans  Available to finance revaliable, end of year:  Cor completion of prior year budget plans  Available to finance subsequent year budget plans  Unobligated balance lapsing  Available to finance subsequent year budget plans  Appropriation rescinded (-)  Reduction pursuant to P.L. 101-65 (-)  Reduction pursuant to P.L. 101-65 (-)  Reduction pursuant to P.L. 101-65 (-)  Appropriations for other accounts (-)  Appropriations to other accounts (-)  Appropriations for other accounts (-)	28,992	24,420 23,118	24,604
Total  Trust funds(-)  Non-Federal funds(-)  Recovery of prior year obligations  Trust funds(-)  Recovery of prior year obligations  Available to finance new budget plans  Available to finance new budget plans  Available to finance transferred to other accounts  Unobligated balance transferred to other accounts  Unobligated balance transferred to other accounts  Unobligated balance lapsing  Available to finance subsequent year budget plans  Appropriation rescinded (-)  Appropriation rescinded (-)  Appropriation rescinded (-)  Appropriation folls to other accounts (-)  Appropriation of obligations to outlass:  Obligated balance start of year	2,265,737	<b>÷</b>	1,341,900
financing: Offsetting collections from:  Federal funds(-) Trust funds(-) Recovery of prior year budget plans For completion of prior year budget plans Reprograming from/trust funds(-) Reprograming from/trust funds(-) Reprograming for funds are budget plans Trust funds f	169,313	0	266.30
Financing:  Offsetting collections from:  Forest funds(-)  Frust funds(-)  Frust funds(-)  Frust funds(-)  Rom-Federal sources(-)  Rom-Federal sources(-)  Rom-Federal sources(-)  Rom-Federal sources(-)  Rom-Federal sources(-)  Rom-Federal sources(-)  Romobilizated balance available, start of year:  For completion of prior year budget plans  Available to finance read belong to plans  Available to finance available, end of year:  For completion of prior year budget plans  Whobilizated balance available, and of year:  For completion of prior year budget plans  Available to finance subsequent year budget plans  Available to finance avascinded (-)  Romobilizated balance rescinded (-)  Reduction pursuant to P.L. 101-165 (-)  Reduction pursuant to P.L. 101-165 (-)  Reduction pursuant to other accounts (-)  Appropriation collections to outlays:  Obligations incurred, net  Obligations incurred, net	,435,050	.525 1,373,000	1,608,200
Trust funds(-)  Recovery of prior year obligations  Unobligated balance available, start of year:  For completion of prior year budget plans  Available to finance new budget plans  Available to finance available, end of year:  For completion of prior year budget plans  Available to finance available, end of year:  For completion of prior year budget plans  Unobligated balance transferred to other accounts  Unobligated balance available, end of year:  For completion of prior year budget plans  Available to finance available, end of year:  For completion of prior year budget plans  Available to finance available, end of year:  For completion of prior year budget plans  Available to finance available, end of year:  For completion of prior year budget plans  Available to finance available, end of year:  For completion of prior year budget plans  Appropriation rescinded (-)  Appropriation rescinded (-)  Appropriation rescinded (-)  Appropriation for other accounts (-)  Transferred to other accounts (-)  Appropriation for other accounts (-)  Appropri			
Trust funds(-)  Non-Federal sources(-)  Recovery of prior year obligations Unobligated balance available, start of year: For completion of prior year budget plans Available to finance new budget plans Available to finance new budget plans Unobligated balance transferred to other accounts Unobligated balance subsequent year budget plans Unobligated balance aubsequent year: For completion of prior year budget plans Unobligated balance absequent year budget plans Available to finance aubsequent year budget plans Unobligated balance lapsing Available to finance aubsequent year budget plans Unobligated balance is posing Available to finance aubsequent year budget plans Available to finance aubsequent year budget plans Available to finance aubsequent year budget plans Appropriation rescinded (-) Appropriation for other accounts (-) Transferred to other accounts (-) Appropriation incurred, net		300 -228.400	-228 400
Recovery of prior year obligations Recovery of prior year obligations Unobligated balance available, start of year: For completion of prior year budget plans Reprograming from/to prior year budget plans Unobligated balance transferred to other accounts Unobligated balance available, end of year: For completion of prior year budget plans Unobligated balance absequent year budget plans For completion of prior year budget plans Unobligated balance absequent year budget plans Budget authority:  Rudget authority:  Rudget authority:  Reduction rescinded (-) Appropriation rescinded (-) Appropriation rescinded (unob bal) Reduction pursuant to P. L. 101-165 (-) Transferred to other accounts (-)* Transferred to other accounts (-)*  Appropriation (adjusted)  Relation of obligations to outlays: Obligations incurred, net Obligated balance, start of year			-37,900
Necovery or prior year conjugations  Necovery or prior year budget plans  Available to finance new budget plans  Reprograming from/to prior year budget plans  Reprograming from/to prior year budget plans  Unobligated balance available, end of year:  For completion of prior year budget plans  Unobligated balance available, end of year:  For completion of prior year budget plans  Available to finance subsequent year budget plans  Innobligated balance lapsing  Budget authority  Budget authority  Budget authority:  Budget authority:  Appropriation rescinded (-)  Appropriation rescinded (-)  Reduction pursuant to P.L. fol-fiss (-)  Reduction pursuant to P.L. fol-fiss (-)  Transferred to other accounts (-)  Transferred to other accounts (-)  Appropriations to outlays:  Obligations incurred, net of year  Obligations start of year	-4,266		
For completion of prior year budget plans Available to finance new budget plans Unobligated balance transferred to other accounts Unobligated balance transferred to other accounts Unobligated balance available, end of year: For completion of prior year budget plans Available to finance subsequent year budget plans Available to finance subsequent year budget plans Available to finance lapsing Budget authority:  Budget authority:  Appropriation Appropriation Appropriation rescinded (-) Reduction pursuant to P.L. 101-165 (-) Reduction pursuant to P.L. 101-165 (-) Reduction pursuant to P.L. 101-165 (-) Reduction pursuant to executs (-)*  Appropriations to other accounts (-)*  Appropriations incurred, net Obligations incurred, net Obligations incurred, net Obligated balance, start of year			
Reprograming from/to prior year budget plans Unobligated balance transferred to other accounts Unobligated balance transferred to other accounts Unobligated balance available, end of year: For completion of prior year budget plans Available to finance abbsequent year budget plans Available to finance lapsing Unobligated balance lapsing Budget authority:  Appropriation Appropriation Appropriation rescinded (-) Appropriation rescinded (unob bal) Reduction pursuant to P.L. 101-165 (-) Reduction pursuant to P.L. 101-511 (-) Transferred to other accounts (-)* Appropriation (adjusted)  Appropriation of obligations to outlays: Obligations incurred, net Obligated balance, start of year	•	.519	
Unobligated balance transferred to other accounts Unobligated balance available, end of year:     For completion of prior year budget plans     Available to finance subsequent year budget plans     Unobligated balance lapsing     Unobligated balance lapsing     Budget authority      Budget authority:     Appropriation     Appropriation     Appropriation rescinded (-)     Appropriation rescinded (unob bal)     Reduction pursuant to P.L. 101-165 (-)     Reduction pursuant to P.L. 101-511 (-)     Transferred to other accounts (-)+     Appropriation (adjusted)     Appropriation (adjusted)     Relation of obligations to outlays:     Obligations incurred, net     Obligations theore, start of year		1 •	
For completion of prior year budget plans Available to finance subsequent year budget plans Unobligated balance lapsing Unobligated balance lapsing Budget authority:  Budget authority: Appropriation Appropriation Appropriation rescinded (-) Appropriation pursuant to P.L. 101-165 (-) Reduction pursuant to P.L. 101-165 (-) Reduction pursuant to P.L. 101-511 (-) Transferred to other accounts (-)+  Appropriation of obligations to outlays:  Obligations incurred, net Obligations start of year		28,673	
Available to finance subsequent year budget plans Unobligated balance lapsing Unobligated balance lapsing Budget authority  Budget authority:  Budget authority:  Appropriation rescinded (-) Appropriation rescinded (unob bal) Reduction pursuant to P.L. 101-165 (-) Reduction pursuant to P.L. 101-511 (-) Transferred to other accounts (-)*  Appropriation (adjusted)  Appropriation of obligations to outlays:  Obligations incurred, net			
Unobligated balance lapsing Unobligated balance lapsing Budget authority  Budget authority:  Appropriation rescinded (-)  Appropriation rescinded (unob bal)  Reduction pursuant to P.L. 101-165 (-)  Reduction pursuant to P.L. 101-511 (-)  Transferred to other accounts (-)*  Appropriation (adjusted)  Appropriation of obligations to outlays:  Obligation of balance, start of year	200,519		
Budget authority  Budget authority:  Appropriation Appropriation rescinded (-) Appropriation rescinded (unob bal) Reduction pursuant to P.L. 101-165 (-) Reduction pursuant to P.L. 101-511 (-) Transferred to other accounts (-)*  Appropriation (adjusted)  Appropriations to outlays: Obligations incurred, net	21,755	ŀ	
Budget authority: Appropriation Appropriation Appropriation rescinded (-) Appropriation rescinded (unob bal) Reduction pursuant to P.L. 101-165 (-) Reduction pursuant to P.L. 101-511 (-) Transferred to other accounts (-) Appropriation (adjusted)  Appropriation of obligations to outlays: Obligations incurred, net	,462,756	,479 1,106,700	1,341,900
Appropriation Appropriation Appropriation Appropriation rescinded (-) Appropriation rescinded (unob bal) Reduction pursuant to P.L. 101-165 (-) Reduction pursuant to P.L. 101-511 (-) Transferred to other accounts (-) Appropriation (adjusted) Appropriation of outlays: Obligations to outlays: Obligations start of year	6		
Appropriation rescinded (unob bal) Reduction pursuant to P.L. 101-165 (-) Reduction pursuant to P.L. 101-511 (-) Transferred to other accounts (-) Appropriation (adjusted) Relation of obligations to outlays: Obligations incurred, net	-50,700	.422 1,106,700	341,900
Reduction pursuant to P.L. 101-165 (-) Reduction pursuant to P.L. 101-511 (-) Transferred to other accounts (-) Appropriation (adjusted) Relation of obligations to outlays: Obligations incurred, net Obligations start of year		.846	
Appropriation (adjusted)  Relation of obligations to outlays:  Obligations incurred, net Obligations start of year		760	
Appropriation (adjusted)  2.462,756 2  Relation of obligations to outlays: Obligations incurred, net Obligations start of year			
Relation of obligations to outlays:  Obligations incurred, net  Obligated balance, start of year	.462,756 2	-	1 =
	! ! ! !	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 6 6 1 7 5 6 6 6 7
Adjustments in exp			
90.0001 Outlays			

# Missile Procurement, Army Program and Financing (in Thousands of dollars) SUMMARY

Obligations

:

Prog					
00.02010100.000000000000000000000000000	Program by activities: Direct program: Offication of missiles Cold Modification of missiles Cold Spares and repair parts	1680, 44 168, 266 121, 05	935, 23 144, 87, 27, 29	1,160,617 111,430 11,136 23,381	7 4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6
	Total direct program	2,313,150	2, 128, 436	1,306,564	1,377,952
8	Reimbursable program	168,280	117,915	266,300	266,300
10.000.01	Total	2,481,430	2,246,351	1,572,864	1,644,252
11.0001 13.0001 14.0001 17.0001 Ref	,	-101,311 -53,279 -4,385 -60,823	-67,300	-228,400	-228,400
21.4002 21.4003 21.4009 22.4001 Und	Unobligated balance available, start of year: For completion of prior year budget plans Available to finance new budget plans Reprograming from/to prior year budget plans Unobligated balance transferred to other accounts	-717,742	-700,092 -200,519 28,673	-775,266	-575,402
5 5	ar: ans udget pl	0.09	ഗ	575,40	<b>o</b>
10	Budget authority	2,462,756	2,044,479	1, 106, 700	1,341,900
40.0001 40.3501 40.3501 40.7501 40.7502	(-) (unob ba1) L. 101-165 ( L. 101-511 ( ounts (-)+	2,708,399 -50,700 -1,529	2,218,422 -171,846 -2,097	1, 106, 700	
_		2,75	044.47	6,70	1,341,900
71.000 0b 72.4001 0b 74.4001 0b 77.0001 Ad 78.0001 Ad	Relation of obligations to outlays:  Obligations incurred, net  Obligated balance, start of year  Obligated balance, end of year  Adjustments in expired accounts (net)  Adjustments in unexpired accounts		. 141, 15 . 747, 18 . 389, 94	0 8 6	377.9 533.5
90.0001	90.0001 Outlays	1.5	498,4	2,163,00	741.1

Missile Procurement, Army Object Classification (in Thousands of dollars) SUMMARY

1-0-1-0-7:02-17	1990 actual	1881 681.	1992 est.	1993 est.
Direct obligations:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1	
Other services:				
	588.535	708 AAA	281 485	700
id materials	685.271	543 572	100 COC	202.031
	1,039,344	1,098,039	634,894	681,235
	1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1		
t obligations	2,313,150	2, 128, 436	1,306,564	1,377,952
obligations:				
	42.816	49.505	49 ROR	
d seteries	49.853	6,750	105 135	408.40
	75,611	61,660	111,660	111.660
ursable obligations	168,280	117,915	266,300	268,300
	1 1 1 1 1 1 1			
1917 107 US	2,481,430	2,246,351	1,572,864	1,644,252
	125.004 Other 126.001 Supplies and materials 131.001 Equipment 199.001 Total Direct obligations: Reimbursable obligations: Other services: Other services: Other services: 225.004 Other 226.001 Supplies and materials 231.001 Equipment 299.001 Total Reimbursable obligations	gations tions: rials obligations	588,535 685,271 1,039,344 gations tions: 2,313,150 	588,535     486,825       685,271     543,572       1,039,344     1,098,039       1,039,344     1,098,039       1,039,344     1,098,039       1,039,344     1,098,039       1,039,344     1,098,039       1,039,344     1,098,039       1,039,344     1,098,039       1,039,344     1,098,039       1,039,344     1,098,039       1,039,344     1,098,039       1,039,344     1,1,915       1,039,344     1,1,915       1,039,351     1,1       1,1,130     2,246,351     1,1

Missile Procurement, Army Program and Financing (in Thousands of dollars) FISCAL YEAR 1988

			Budget	Plan (amounts for actions programed)	PRO	INT
Identifi	Identification code	21-2032-0-1-051	1990 actual	1991 est.	1992 est.	1993 est.
	Program by activities: Direct program:		1			
00.0101	Other missiles Modification o	Direr Bissiles Modification of Bissiles				
00.0301	Spares and Support equ	Spares and repair parts Support equipment and facilities				
9101	Total direct program	t program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		# t t t t t t t t t t t t t t t t t t t
01.0101	Reimbursable program	program				
10.0001	Total		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	; ; ; ; ;		,
<b>.</b>	Financing: Offsetting co	nancing: Offsetting collections from:				
1.000	Federal funds(-)	ds(-)				
14.0001	Non-Federa	Non-Federal sources(-)				
17.0001	Recovery of	Recovery of prior year obligations				
21,4002	For complet	coloring by the price of the pr				
21.4003	Available	to finance new budget plans	-3,500			
21.4009	Reprogramit	ig from/to prior year budget plans	-21,755			
25.0001	Unobligated t	Unobligated balance lapsing	21,755			
					, , , , , , , , , , , , , , , , , , , ,	,
41.0001	Budget author	Budget authority (Transferred to other accou	-3,500			

Missile Procurement, Army
Program and Financing (in Thousands of dollars) FISCAL YEAR 1988
Obligations

Program by activities:  Direct program:  Oc. 0101  Other missiles  Oc. 0201  Support equipment and facilities  Oc. 0401  Total direct program  Offsetting collections  II. 0001  Federal funds(-)  Trust funds(-)  Tru		1991 est.	1992 est.	1993
	; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	3 6 1 1 1 1 1 1		
ž 10 % 2 5				
ž čo žo 5	126,081			
	25.461			
	7,836			
	163,268			
	2,791			
בַּס בַּאַ אַ	166,059	;		
ě Š				
<b>č</b> 5 5	108.6			
ě5 5				
ě à à	100,10			
בֿ	-25,636			
Þ	- 168 422			
þ	-3,500			
	21,755			
41.0001 Budget authority (Transferred to other accou	-3,500	# # # # # # # # # # # # # # # # # # #	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	

Missile Procurement, Army
Program and Financing (in Thousands of dollars) FISCAL YEAR 1989

Obligations

:

JOSEPH TORKING COOR	1 code 21-2032-0-1-051	1990 actual	1991 est.	1992 est.	1993 est.
Progra	Program by activities:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
٥	Direct progrem:				
	Other 3-66-1-66	309,032	159.705		
	Modification of alsalies	41,868	9.917		
	Upares and repair parts	34,711	5.748		
00.0401 Sup	Support equipment and facilities	9,621	920		
00.9101 Tot	Total direct program	395, 232	176,290		
01.0101 Retmb	Reimbursable program	6.271	2,620		
10.0001 Total		401,503	178,910	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1
Financing:	i Gui				
01136 11.0001 Fed	United(ting collections from: Federal funds(-)				
	Trust funds(-)	/nn.n			
14.0001 Non	Non-Federal sources(-)	2.13			
	Recovery of prior year obligations	-35, 187			
Unobl	Unobligated balance available, start of year:				
	completed or prior year budget plans ignated balance available, end of veer:	-549,320	- 178,910		
24.4002 For	For completion of prior year budget plans	178.910			
39.0001 B	Budget authority	1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	# # # # # # # # # # # # # # # # # # #	

		Budget Plan (amounts fo	Plan (amount	Budget Plan (amounts for PROCUREMENT	ENT
Identification code	sode 21-2032-0-1-051	1990 actual	actions programed)	ramed)	
Pogram t	Program by activities:				. 188 SER-
other	Other alcolles	1 9R2 271			
Hode	Modification of missiles	139.342			
Suppo	Spares and repair parts Support equipment and facilities	115, 132			
Total	Total direct program	2,265,737		1	
01.0101 Reimbur	Reimbursable program	169,313			
Total		2,435,050	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Financing: Offsetti Offsetti Federa Trust Non-Fe	nancing: Offsetting collections from: Federal funds(-) Trust funds(-) Non-Federal sources(-) Unobligated balance available, start of year: For completion of prior year budget plans	- 108, 199 - 56, 848 - 4, 266			
Avail Unoblig Unoblig For c	Available to finance new budget plans Unobligated balance transferred to other accounts Unobligated balance available, end of year: For completion of prior year budget plans Available to finance subsequent year budget plans	200,519	-200,519 28,673		
Pn <b>B</b>	Budget authority	2,466,256	-171,846	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Budget Appro Appro Reduc Trans	Budget authority: Appropriation Appropriation rescinded (-) Appropriation rescinded (unob bal) Reduction pursuant to P.L. 101-165 (-) Transferred to other accounts (-)	2,708,399 -50,700 -1,529	-171,846		
43.0001 Appi	Appropriation (adjusted)	2.466,256	-171.846		

Missile Procurement, Army Program and Financing (in Thousands of dollars) FISCAL YEAR 1990

Obligations

		1990 actual	1991 est.	1992 est.	1993 est
•	Program by activities:		! ! ! ! !		
	Direct program:				
00.0101	Other stautles	1,545,336	269.468	167 467	
00.0201	Modification of missings	166,001	24 933	43 478	
00.0301	Spares and repair parts .	A2 454	21.543		
00.0401	Support equipment and facilities	25. 25.	4.C.	200	
			607	100.7	
9101	Total direct program	1,754,650	316,202	194,885	
01.0101	Reimburgable program	159.218	10.095		
3					***************************************
10.0001		1,913,868	326,297	194,885	
<b>u</b> .	Financing:				
000					
13.0001		- 108, 199			
14.0001	Non-Federal sources(-)	100,00°			
	Unobligated balance available, start of year:				
21.4002	_		-521 182	. 194 ppr	
<b>4</b> 003	Available to finance new budget plans		-200 410		
22.4001	Unobligated balance transferred to other accounts		28.673		
	Unobilgated balance available, end of year:				
24 . 4002	For completion of prior year budget plans	521.182	194 885		
24.4003	Available to finance subsequent year budget plans	200,519			
39.0001	Budget authority	2,466,256	-171,846		
	Budget authority:		1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
3501	Approprietion	2,708,399			
40.3501	Appropriation rescinded (17)	-50,700			
40.7501	Reduction pursuant to P 1 101-155 (-)		-171,846		
1.0001	Transferred to other accounts (-)	- 1,029 - 189,914			
Š		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
53.5	Appropriation (adjusted)	2.466.256	-171.846		

Budget Plan (amounts for PROCUREMENT actions programed)	ramed)	Budget Plan (amounts for PROCUREMENT actions programed)	Budget Plan (amounts for PROCUR actions programed) 1990 actual 1991 est. 1992 est.	entification code 21-2032-0-1-051	entification code
OCUREMENT	s for PR( ramed)	Plan (amount) actions progi	Budget		
		L YEAR 1991	Missile Procurement, Army and Financing (in Thousands of dollars) FISCAL YEAR 1991	Missile Program and Financin	

year: Jans Bar: Jans				actions programed)		
Program by activities: Direct program: 1 Other missiles Support equipment and facilities 1 Total direct program Total direct program Total direct program Total Total Financing: Financing: Financing: Financing: Financing: Financing: Financing: Forest funds(-) Trust funds(-) Tr	Identif	cation code   21-2032-0-1-051	1990 actual	1991 est.	1992 est.	1993 est.
Reimbursable program  1	00.0401 00.02010 00.0401	Program by sctivities: Direct program: Other missiles Modification of missiles Support equipment and facilities	; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	2,056,531		. 1   1   1   1   1   1   1   1   1   1
Financing:  Offsetting collections from: Federal funds(-) Trust funds(-) Unobligated balance available, start of year: For completion of prior year budget plans Unobligated balance available, end of year: For completion of prior year budget plans Unobligated balance available, end of year: For completion of prior year budget plans Budget authority  Rudget suthority: Appropriation Appropriation (adjusted)	00.9101	Total direct program		2,216,325	t 1 1 1 t t	
Financing:     Offsetting collections from:         Federal funds(-)         Frust funds(-)         Irust funds(-)         Invest funds(-)         Investigated balance available, end of year:         For completion of prior year budget plans         For completion of prior year budget plans         Rudget authority          Rudget authority:         Appropriation         Reduction pursuant to P.L. 101-511 (-)         Appropriation (adjusted)	01.0101	Reimbursable program		105,200		
Financing:  Offsetting collections from: Federal funds(-) Irust funds(-) Unobligated balance available, start of year: For completion of prior year budget plans Unobligated balance available, end of year: For completion of prior year budget plans Budget authority  Budget authority: Appropriation Reduction pursuant to P.L. 101-511 (-) Appropriation (adjusted)	10.0001	Totel	f	2,321,525		
Budget authority  Budget authority:  Appropriation  Reduction pursuant to P.L. 101-511 (-)  Appropriation (adjusted)	11.0001 13.0001 21.4002 24.4002	inancing: Offsetting collections from: Federal funds(-) Irust funds(-) Unobligated balance available, start of year: For completion of prior year budget plans Unobligated balance available, end of year: For completion of prior year budget plans		-67,300		
Budget authority: Appropriation Reduction pursuant to P.L. 101-511 (-) Appropriation (adjusted)	39.0001			2,216,325		1 2 1 1 6 6 1 1 4
Appropriation (adjusted)	40.0001	Budget authority: Appropriation Reduction pursuant to P.L. 101-511 (-)		2,218,422		
	43.0001	43.0001 Appropriation (adjusted)	* * * * * * * * * * * * * * * * * * * *	2,216,325		: : : : : : : : : : : : : : : : : : : :

# Missile Procurement, Army Program and Financing (in Thousands of dollars) FISCAL YEAR 1991 Obligations

	160-1-0-101 pp. 101 pp	1990 actual	1991 est.	1992 est.	1993 est.
00.0101 00.0201 00.0401	Program by activities: Direct program: Other missiles Modification of missiles Support equipment and facilities		1,506,066	334, 153	216,312
9101	Total direct program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,635,944	348.229	230 180
01.0101	Reimbursable program		105,200		
10.0001	Total	1	1,741,144	348,229	232, 152
11.0001 13.0001 21.4002	Financing: Offsetting collections from: Federal funds(-) Trust funds(-) Unobligated balance available, start of year: For completion of prior year budget plans		-67,300		
24.4002	end of ye budget pl		580,381	232,152	-232, 152
39.0001	Budget authority		2,216,325		
40.0001	Budget authority: Appropriation Reduction pursuant to P.L. 101-511 (-)		2,218,422		1 1 1 1 1 1 1 1
43.0001	Appropriation (adjusted)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2,216,325	1 * * * 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	

# Missile Procurement, Army Program and Financing (in Thousands of dollars) FISCAL VEAR 1992 Budget Plan (amounts for PROCUREMENT

				actions programed)	ramed)	
Identif	Identification code	21-2032-0-1-051	1990 actual	1991 est.	1992 est.	1993 684
1010.00	Program by activities: Direct program: Other missings	t1>1tles: 68:	8 9 9 8 8 9 9 5 6 9 8 9 8 8 9 8 8 9 8 8 8 8 8 8 8 8 8 8		1 1 1 2 1 1 1 1 1 1	
00.0201	Modificati Support eq	Modification of missiles Support equipment and facilities			973,884	
00.9101	Total dire	Total direct program	; ; ; ; ; ;		1, 106, 700	
01.0101	Reimbursable program	progrem			268.300	
10.0001	Total			1 , , , , , , , , , , , , , , , , , , ,	1,373,000	
11.0001 13.0001 21.4002 24.4002	Financing: Offsetting collect Federal funds(-) Trust funds(-) Unobligated balanc For completion c Unobligated balanc	nancing: Offsetting collections from: Federal funds(-) Trust funds(-) Unobligated balance available, start of year: For completion of prior year budget plans Unobligated balance available, end of year: For completion of prior year budget plans			-228,400	
40.0001	- i	Budget authority (Appropriation)		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1, 106, 700	# # # # # # # # # # # # # # # # # # #

# Missile Procurement, Army Program and Financing (in Thousands of dollars) FISCAL YEAR 1992 Obligations

dentif	Identification code 21-2032-0-1-051	1990 actual	1991 est.	1990 actual 1991 est. 1992 est.	1993 est.
	Program by activities:			) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
888	Model algulada Model florido of Blastics Alegan to a company to the company of th			658.997 86.022	194,485
				18,431	2, 175
1016.00	Total direct program		 	763,450	205,950
1010.10	Reimbursable program			266,300	
10.0001	Total	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	; ; ; ; ; ;	1,029,750	205,950
•	Financing: Offsetting collections from:				
3.8	Trust funds(-)			-228.400	
21.4002	Unobligated balance available, start of year: For completion of prior year hidden place			ODE - 15-	
	available, end of ye				-343,250
24 . 4002	For completion of prior year budget plans			343,250	137,300
40.0001	Budget authority (Appropriation)	† 1 ; 1 ; 1 ; 1 ; 1 ; 1 ; 1 ; 1 ; 1 ; 1	6 1 1 1 1 1 1 1 1	1 108 700	***************************************

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	Program and Fin	and Financing (in Thousands of dollars) FISCAL VEAR 1993				
			Budget	Plan (amounts for actions programed)	Budget Plan (amounts for PROCUREMENT actions programed)	MENT
Identification code	21-2032-0-1-051	1990	1990 actual	1991 est.	1992 88+	400
Program by activities: Direct program:	ctivities; grem:	; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;				
	Modification of missiles Spares and repair parts			•		1,242,986
00.0401 Support	Support equipment and facilities					42,070
00.9101 Total di	Total direct program		,	;	; ; ; ; ;	*09. *Z
01.0101 Reimbursable program	le program					1,341,900
10.0001 Total		* * * * * * * * * * * * * * * * * * * *	•		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	266,300
Financing:  Offsetting collect 11.0001 Federal funds(-) 13.0001 Trust funds(-) Unobligated balance 24.4002 For completion o	Inancing: Offsetting collections from: Federal funds(-) Trust funds(-) Unobligated balance available, end of year: For completion of prior year budget plans					7,608,200 -228,400 -37,900
40.000† Budget auth	Budget authority (Appropriation)	* 1 1 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	:			

# Missile Procurement, Army Program and Financing (in Thousands of dollars) FISCAL YEAR 1993 Obligations

	Program by soctivities:			
00.0101	Direct Drogres:			
00.0201	Modification of missiles			859,348
00.0301	Spares and repair parts			26,63
00.0401	Support equipment and facilities			34, 157
00.9101	Total direct Drogress	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
•				939,850
01.0101	Reimbursable program			266.300
1000 01	Total			
}				1,206,150
•	Financing: Offsetting collections from:			
13.800	Goors   funds(-)			-228,400
	Unobligated balance available, end of year:			-37,900
24 . 4002	For completion of prior year budget plans			402.050
40.0001	Budget authority (Appropriation)	t t t 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
1				1.341 900

### MISSILE PROCUREMENT, ARMY

Section 2

### Budget Activity Justification

Activity 2 - Other Missiles

Activity 3 - Modification of Missiles

Activity 4 - Spares and Repair Parts

Activity 5 - Support Equipment and Facilities

Department of the Army Annual Budget Estimates JUSTIFICATION	Appropriation Missile Procur	Appropriation Missile Procurement, Army	Á Í		FY 1992/1993 Budget
Program or Budget Project Account			(Thousands	(Thousands of Dollars)	
Activity 2 - Other Missiles	Actual FY 1990	Estimate FY 1991	Estimate FY 1992	Estimate FY 1993	
Direct Budget Plan	\$1,982,271	\$2,056,531	\$983,184	\$1,982,271 \$2,056,531 \$983,184 \$1,242,986	

Provides for procurement of surface-to-air, antitank assault, surface-to-surface and air-to-surface missile systems; related ground support equipment; and initial issue and replacement of losses consumed in reliability firings, crew proficiency firings, and other training activities.

Section 1 - PURPOSE AND SCOPE

### Section 2 - JUSTIFICATION OF FUNDS REQUESTED

CHAPARRAL Missile System (P-1 Line Item No. 1)

(\$ in Thousands)
FY 1992
FY 1993
\$6,619
\$6,788

\$6.8 million is requested in FY 1992 and \$6.8 million is requested in FY 1993 for government engineering support and fielding of Rosette Scan Seeker (RSS) missiles during the funded delivery period.

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2017	JIWALQ-DEAVY (LUS-
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Contract Contract	rorward-deavy (LOS-
Contract Contract	-rockard-deavy (LOS-
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At Barrier 1 17.00	Kill-rorward-deavy (LUS-
the Branch Branch 1900	TKIII-FOLWALD-DEAVY (LUX-
Att Branch Branch	OLKING-FOLWARD-BEAVY (LUX-
City Branch Branch	STRUC-LOLWALD-DEAVY (LUS-
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I too of Cinht Bearing House	LLINE OF SIXIII-FOLVATO-REZVY (LUS-

	<b>E661</b>	, 80
Thousands)	FY 1	\$208
in Tho		
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counter the line of sight fixed wing and helicopter threat to forces in Heavy Divisions (Armored and Mechanized \$208.8 million is requested in FY 1993 for the procurement 115 missiles and 7 Line of Sight Forward Heavy fire units. Line of Sight Forward-Heavy is a component of the Forward Area Air Defense System designed to Infantry).

RAVK Missile System (P-1 Line Item No. 3)

n Thousands)	FY 1993 \$1,727
(\$	FT 1992 \$1,647

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requested in FY 1993 to support	•
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\$1.6 million	system.
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FY 1993 \$1,304	
FY 1992 \$596	

Other Missile Support (P-1 Line Item No. 4)

(\$ in Thousands)

\$.6 million is requested in FY 1992 and \$1.3 million is requested in FY 1993 to procure replacement HAVK rocket motors and peculiar support equipment.

Thousands)	FY 1993 \$19,214
(\$ in	FY 1992 \$107,052
2)	
1 Line Item No.	
rstem (MYP) (P-	
ATRIOT Missile System (M	
PATEL	

\$19.2 million is requested in FY 1993 for government engineering and fielding of the PATRIOT missile system during the \$107.1 million is requested in FY 1992 to support fielding of missiles for the US. funded delivery period.

STINGER Missile System (P-1 Line Item No. 6)

(\$ in Thousands) FY 1992 \$37,526

\$37.5 million is requested in FY 1992 to procure training equipment and provide government engineering isolating for Stinger missiles. \$6.8 million is requested in FY 1993 for government engineering support and fielding of the Stinger Missile System during the funded delivery period. and fielding for Stinger missiles.

AVENGER (PED MT STINGER) (P-1 Line Item No. 7)

(\$ in Thousands)

\$105,625 FY 1993 FY 1992 \$127,418

provide day/night and adverse weather target detection, acquisition, tracking, target ranging, and identification Beginning in FY 1991, the Army plans to initiate a five year multiyear procurement contract of the Forward Area Air Defense System (FAADS), the Pedestal Mounted Stinger (PMS) consists of a launcher/carrier million is requested in FY 1993 for 144 Pedestal Mounts for the Stinger missile system. The AVENGER component for eight ready to fire Stinger Missiles and a .50 caliber machine gun integrated with sensors and devices to \$127.4 million is requested in FY 1992 for 144 Pedestal Mounts for the Stinger Missile System. friend or foe (IFF).

AVENGER (PED MT STINGER) (MYP) Advance Procurement (P-1 Line Item No. 8)

FY 1993 \$44,900 (\$ in Thousands) FY 1992 \$52,700

\$52.7 million is requested in FY 1992 and \$44.9 million is requested in FY 1993 to procure advance materials in economic order quantities in support of the multiyear procurement of the Line of Sight-Rear Fire Unit.

Laser HELLFIRE System (P-1 Line Item No. 9)

(\$ in Thousands)

\$120,246 FY 1993 FY 1992 \$19,697

designed to defeat the current and future armor threat at stand-off ranges. The HELLFIRE is the primary armament HELLFIRE missile system is \$19.7 million is requested in FY 1992 to procure 112 HELLFIRE optimized missiles and associated equipment. \$120.2 million is requested in FY 1993 to procure 2543 Hellfire optimized missiles. of the AH-64 helicopter.

## Advanced Antitank Weapon System-Medium (AAVS-M) (P-1 Line Item No. 10)

(\$ in Thousands)
FY 1992
\$ -0- \$\frac{5176,275}{5}\$

\$176.3 million is requested in FY 1993 to procure low rate initial production quantities for the Advanced Antitank Weapon System-Medium (AAVS-M)

Advanced Antitank Weapon System - Medium (AAVS-H)
Advance Procurement (P-1 Line Item No. 11)

(\$ in Thousands)
FY 1992
FY 19
\$70,894

\$70.9 million is requested in PY 1992 for long lead items for low-rate initial production of the Advanced Antitank Weapon System .. Medium (AAWS-M).

TOW-2 Missile System (P-1 Line Item No. 12)

(\$ in Thousands)
FY 1992 FY 1993
\$200,578 \$187,093

FY 1993 request of \$187.1 million will procure 9440 to TOW-2B missiles. The TOW-2B is an upgrade of the basic TOW which was originally fielded FY 1992 request of \$200.6 million will procure 10,000 TOW-2B missiles. in 1970. It is designed to defeat threat armor.

Multiple Launch Rocket System (MIRS) Rockets (P-1 Line Item No. 13)

(\$ in Thousands) FY 1992 \$2,111 \$2,217 \$2.1 million is requested in FY 1992 and \$2.2 million is requested in FY 1993 for government engineering support and fielding of the MIRS rocket system during the funded delivery period.

MLRS Launcher (P-1 Line Item No. 15)

(\$ in Thousands)
FY 1992
FY 199
\$178,233
\$169.6

\$178.2 million is requested in FY 1992 to procure 43 MLRS Launchers and \$169.6 million is requested in FY 1993 to procure 34 MLRS Launchers. MLRS Launchers are required to support the Army's conversion of the 8" Artillery to MLRS units.

MLRS Launcher Advance Procurement (P-1 Line Item No. 16)

FY 1993 (\$ in Thousands) FY 1992 \$3,000 \$3.0 million is requested in FY 1992 for advance procurement of materials for the MLRS Vehicle Chassis

Army Tactical Missile System (ATACMS) (P-1 Line Item No. 17)

FY 1993 \$167,386 (\$ in Thousands) FY 1992 \$150,928

FY 1993 for 351 missiles. The Army Tactical Missile System is an improved conventional semi-ballistic missile \$150.9 million is requested in FY 1992 for procurement of 300 missiles. \$167.3 million is requested in system designed to attack targets at ranges beyond the capabilities of existing cannons and rockets. ATACHS will be transported and launched from the Multiple Launch Rocket System (MLRS) launcher. FY 1992 begins a three-year multiyear procurement program.

Army Tactical Missile System (ATACMS) Advance Procurement (P-1 Line Item No. 18)

(\$ in Thousands) FY 1992 \$23,985

FY 1993 \$25,029

\$24.0 million is requested FY 1992 and \$25.0 million in FY 1993 for the procurement of long lead items for the Army Tactical Missile System.

Department of the Army Ap	Appropriation				
	Missile Procurement, Army	rement, Arm)	<b>5</b> .		FY 1992/1993 Budget
Program or Budget Project Account	(The	(Thousands of Dollars)	Collars)		
Activity 3 - Modification of	Actual FY 1990	Estimate FY 1991	Estimate FY 1992	Estimate FY 1993	
Missiles					
Direct Budget Plan	\$139,342 \$135,374 \$109,698	\$135,374	\$109,698	\$32,240	

### Section 1 - PURPOSE AND SCOPE

Provides for the modification of Surface-to-Air, Surface-to-Surface, and Antitank missile systems.

### Section 2 - JUSTIFICATION OF FUNDS REQUESTED

PATRIOT Modifications (P-1 Line Item No. 19)

(\$ in Thousands) 1992 FY 1993 505 \$10,365	port the enhancements/
(\$ in T FY 1992 \$35,505	million is requested in FY 1993 to surterial changes which will add hardware
raiking modifications (P-1 Line Item No. 19)	\$35.5 million is requested in FY 1992 and \$10.4 million is requested in FY 1993 to support the planned system growth Program P31 and anticipated material changes which will add hardware enhancements/

improvements to the PATRIOT Weapon System.

CHAPARRAL Modifications (P-1 Line Item No. 20)

(\$ in Thousands) FY 1992 \$462 \$-0-

\$.5 million is requested in FY 1992 for depot application of Reliability Improvement of Selected Equipment (RISE) power train modification.

MAUN Modifications (P-1 Line Item No. 21)

FY 1993 \$ -0-(\$ in Thousands) FY 1992 \$10,019

310 million is requested in FY 1992 to complete the procurement of Phase III training devices.

AVENCER HODS (P-1 Line Item No. 22)

(\$ in Thousands)
FY 1992
FY 772

Pre-Planned Product Improvement (P3I) Program which includes Environmental Control Unit, Command and \$7.8 million is requested in FY 1992 and \$4.3 million is requested in FY 1993 to support the Control Manual, and Command and Control Automatic and Non-Cuoperative Target Recognization.

TOW Modifications (P-1 Line Item No 23

(\$ in Thousands)
FY 1992 FY 19
\$8,263 \$5.10

Missile Ordance Inhibitor Circuit (MOIC), practice warhead and launch motors to support training requirements, and \$8.3 million is requested in FY 1992 and \$5.1 million is requested in FY 1993 to modify missiles with safety to apply TOW Optical Sight Hardening (TOSH) kits which improves gunner survivability by reducing the enemies ability to optically locate the TOW gunner

MIRS Modifications (P-1 Line Item No. 24)

(\$ in Thousands) FY 1992 \$36,934 \$12,

\$36.9 million is requested in FY 1992 and \$12.5 in FY 1993 to fund procurement of kits to modify MLRS launchers to make them capable of launching the Deep Battle family of improved munitions (ATACMS, SADARN and MLRS-TGV) and to equip the launchers with the vastly improved metal blast panels.

Modifications Less Than \$2.0M (P-1 Line Item No. 25)

(\$ in Thousands) FY 1992 \$2,500

\$2.5 million is requested in FY 1992 for depot application of Reliability Improvement of Selected Equipment (RISE) pover train modification kits.

Tractor Rig (P-1 Line Item No. 26)

Thousands)	FY 1993	-S
드		
<u>လ</u>	1992	1,243
	F	\$8

This is a classified program. Details to be provided separately.

Department of the Army Appropriation Annual Budget Estimates				
	Missile Procurement, Army	Army		FY 1992/1993 Budget
Program or Budget Project Account	(Thousands of Dollars)	Dollars)		
Activity 4 - Spares and Repair Parts	Actual FY 1990	Estimate FY 1991	Estimate FY 1992	Estimate FY 1993
Direct Budget Plan	\$115,132 \$ -0-	& 0	\$ -0	\$51,070

### Section - 1 PURPOSE AND SCOPE

repairable major assemblies and repair parts for surface-to-air, air-to-surface, surface-to-surface, and antitank Provides for the procurement of initial provisioning, peacetime replenishment, and mobilization reserve of missile systems and items.

### Section 2 - JUSTIFICATION OF FUNDS REQUESTED

Required for the procurement of initial issue, of centrally managed, high dollar value depot repairable missile system components, assemblies.

Spares and Repair Parts (P-1 Line Item No. 28)

(\$ in Thousands)
FY 1992
\$ -0-

\$51.1 million is requested in FY 1993 for Initial Spares to support major end item fielding.

	FY 1992/1993 Budget		Estimate FY 1993 \$15,604
		lars)	Estimate FY 1992 \$13,818
	ent, Army	(Thousands of Dollars)	Estimate FY 1991 \$24,420
Appropriation	Missile Procurement, Army	(Tho	Actual FY 1990 \$28,992
Department of the Army Annual Badget Estimates	JUSTIFICATION	Program or Budget Project Account	Activity 5 - Support Equipment & Facilities

### Section 1 - PURPOSE AND SCOPE

Provides for the procurement of support equipment, miscellaneous items less than \$2.0 million and Production Base Support for Army missile systems.

### Section 2 - JUSTIFICATION OF FUNDS REQUESTED

Air Defense Targets (P-1 Line Item No .29)

(\$ in Thousands) FY 1992 FY 1993 \$11,210 \$13,589	d in FY 1992 and \$13.6 million is requested in FY 1993 for procurement of air and ground support systems. This program provides targets for training of air
Air Defense Targets (P-1 Line Item No .29)	\$11.2 million is requested in FY 1992 and \$13.6 million defense targets, towed targets and ground support system defense personnel.

Items Less Than \$2.0 Million (P-1 Line Item No. 30)

(\$ in Thousands) FY 1992 \$1,608

\$1.6 million is requested FY 1992 and \$2.0 million is requested in FY 1993 for procurement of tools and sets to support missile million is requested in FY 1993 for procurement of tools and test sets to support missile system maintenance and repair.

Production Base Support (P-1 Line Item No. 31)

(\$ in Thousands)
FY 1992
FY 1993
\$1,000

\$1.0 million is requested in FY 1992 for rehabilitation of facilities at Government Owned/Contractor Operated plants and for new and replacement equipment at White Sands Missile Range. This line is transferred to the OMA appropriation for future requirements in the new OSD Defense Business Operations Fund.

### MISSILE PROCUREMENT, ARMY

Section 3

Comparison of Program Requirements and Financing

### MISSILE PROCUREMENT, ARMY

### Section 3

## Comparison of Programing Requirements and Financing

Comparison of FY 1991 program requirements as reflected in the FY 1991 Budget with FY 1991 program requirements as shown in the FY 1992/1993 Budget Estimate. Comparison of FY 1991 financing as reflected in the FY 1991 Budget with FY 1991 financing as shown in the FY 1992/1993 Budget Estimate.

Comparison of FY 1990 program requirements as reflected in the FY 1991 Budget with FY 1990 program requirements as shown in the FY 1992/1993 Budget Estimate. Comparison of FY 1990 financing as reflected in the FY 1991 Budget with FY 1990 financing as shown in the FY 1992/1993 Budget Estimate.

## COMPARISON OF FY 1991 PROGRAM REQUIREMENTS AS REFLECTED IN THE FY 1991 BUDGET WITH THE FY 1991 PROGRAM REQUIREMENTS AS SHOWN IN THE FY 1992/1993 BUDGET ESTIMATE

SUMMARY OF REQUIREMENTS (In Thousands of Dollars)

Appropriation Missile Procurement, Army	FY 1991 Requirements Per FY 1991 Budget Estimate	FY 1991 Requirements Per FY 1992/1993 Budget Estimate	Increase (+) or Decrease (-)
Activity 2 - Other Missiles	2,463,609	2,056,531	-407,078
Activity 3 - Modification of Missiles	135,374	135,374	0
Activity 4 - Spares and Repair Parts	0	0	0
Activity 5 - Support Equipment and Facilities	24,517	24,420	<b>16-</b>
TOTAL	2,623,500	2,216,325	-407,175

### EXPLANATION BY ACTIVITY

Activity 2 - Other Missiles - The net decrease resulted from Congressional adjustments to ADS HVY MSL SYS (\$-235,584), ADS HVY MSL ADV PROC (\$-36,200), PATRIOT (\$-146,800), AVENGER (\$-5,409), Laser Hellfire (\$-17,000), Tow 2 (\$-43,968), MLRS (\$+89,200), Total Package Fielding (\$-9,317) and general reductions for consultant services savings (\$-1,500) and discount air fare savings (\$-500).

Support Equipment and Facilities - The net decrease resulted from a general Activity 5 - Support Equipment and Facilities reduction for discount air fare savings (\$-97).

### COMPARISON OF FY 1991 FINANCING AS REFLECTED IN THE FY 1991 BUDGET WITH FY 1991 FINANCING AS SHOWN IN FY 1992/1993 BUDGET ESTIMATE

		(In Thousand	(In Thousands of Dollars)
Appropriation Missile Procurement, Army	FY 1991 Financing Per FY 1991 Budget	FY 1991 Financing Per FY 1992/1993 Budget Estimate	FY 1991 Increase (+) or Obecrease (-)
Program Requirements (Total) Program Requirements (Service Account) Program Requirements (Reimbursable) Less:	2,889,800 (2,623,500) (266,300)	2,321,525 (2,216,325) (105,200)	-568,275 (-407,175) (-161,100)
Anticipated reimbursements	-266,300	-105,200	+161,100
Unobligated balance available to finance new budget plans		-200,519	~200,519
Add: Unobligated balance transferred to other accounts		+28,673	+28,673
BUDGET AUTHORITY Appropriation	2,623,500	2,044,479	-579,021

The reimbursable program (offsetting collections) decreased by \$161,100 because of change in Spare Parts policy and orders were less than originally anticipated.

**EXPLANATION:** 

The unobligated balance available to finance new budget plans resulted from FY 1991 rescission (\$-171,846) and drug interdiction reprogrammings (\$-28,673).

The unobligated balance transferred to other accounts resulted from reprogramming for drug interdiction programs (\$+28,673).

## CULTARLISON OF FY 1990 PROGRAM REQUIREMENTS AS REFLECTED IN THE FY 1991 BUDGET WITH THE FY 1990 PROGRAM REQUIREMENTS AS SHOWN IN THE FY 1992/1993 BUDGET ESTIMATE

SUMMARY OF REQUIREMENTS (In Thousands of Dollars)

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Appropriation Aircraft Procurement, Army	FY 1990 Requirements Per FY 1991 Budget		Increase (+) or Decrease (-)
Activity 2 - Other Missiles	2,158,064	1,982,271	-175,793
Activity 3 - Modification of Missiles	140,341	139,342	666-
Activity 4 - Spares and Repair Parts	176,315	115,132	-61,183
Activity 5 - Support Equipment and Facilities	28,992	28,992	0
TOTAL	2,503,712	2,265,737	-237,975

### EXPLANATION BY ACTIVITY

(\$-171,846), Drug Interdiction adjustment (\$+25) and net below-threshold reprogrammings (\$+37,182). totivity 2 - Other Missiles - The net decrease resulted from Army reprogrammings for Military Pay \$-19,600), O&MA Supply Operations (\$-17,554) and Desert Shield (\$-4,000), FY 1991 rescission Activity 2

Activity 3 - Modification of Missiles - The net decrease resulted from net below-threshold reprogrammings (\$-999).

Activity 4 - Spares and Repair Parts - The net decrease resulted from Army reprogramming for Military Pay (\$-25,000) and net below-threshold reprogrammings (\$-36,183).

### COMPARISON OF FY 1990 FINANCING AS REFLECTED IN THE FY 1991 BUDGET WITH FY 1990 FINANCING AS SHOWN IN FY 1992/1993 BUDGET ESTIMATE

		(In Thousands	s of Dollars)
Appropriation Missile Procurement, Army	FY 1990 Financing Per FY 1991 Budget	FY 1990 Financing Per FY 1992/1993 Budget Estimate	FY 1990 Increase (+) or Decrease (-)
Program Requirements (Total) Program Requirements (Service Account) Program Requirements (Reimbursable) Less:	2,770,012 (2,503,712) (266,300)	2,435,050 (2,265,737) (169,313)	-334,962 (-237,975) (-96,987)
Anticipated reimbursements Unobligated balance available to	-266,300	-169,313	+96,987
finance new budget plans Reprogramming from/to prior year budget plans	-3,500	-3,500 -21,755	0 -21,755
Add: Unobligated balance available to finance subsequent year budget plans		+200,519	+200,519
Unobligated balance lapsing		+21,755	+21,755
BUDGET AUTHORITY Appropriation	2,500,212	2,462,756	-37,456

The reimbursable program (offsetting collections) decreased by \$96,987 because orders from gn Military ales did not materialize as anticipated. Foreign Military

EXPLANATION:

The reprogramming to/from prior year budget plans resulted from unobligated balance lapsing (\$-21,755). The unobligated balance available to finance subsequent year budget plans resulted from Army reprogrammings for Desert Shield (\$-4,000), Real Property Maintenance (\$-13,500), Drug Interdiction ;